

**TANZEEMUL MAKATIB**  
28, Jagat Narain Road, Golaganj, Lucknow-18  
**ANNUAL BUDGET 2009-10**

**Assumed Income:**

**Estimated Expenditure:**

SINo.	PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
	Sahm-e-Imam (A.S.)	65,00,000	(A) Makatib	65,00,000
1	General Donation	30,00,000	Aid to Schools	57,00,000
2	Permanent Membership Fee	3,00,000	Relief Allowance to Schools (general)	8,00,000
3	General Membership Fee	75,000	Relief Allowance to Schools (Sadaat)	4,00,000
4	Isale Sawab Fund	1,50,000	Special Allowance (General)	4,00,000
5	Fitra	2,15,000	Special Allowance (Sadaat)	1,75,000
6	Zakat & Charme Qurbani	2,00,000	Prize to Schools	30,000
7	Poor Fund,( Sadqat)	2,00,000	Prize To Students	60,000
8	On Account of Jameae Imamiyyah	3,85,000	Prize to Teachers	30,000
9	On Account of Jameatuzzehra	8,00,000	Aid Remittance Charges	1,35,000
10	On Account of Books	20,00,000	Training of Teachers & Aimmae Jamaat refresher course	1,50,000
11	On Account of Diaries	70,000	Conference Expences	2,00,000
12	On Account of Calenders	10,000	Salary to Field Staff	5,50,000
13	Subscription of Urdu Literture	3,35,000	Relief Allowance to Field Staff (General)	4,00,000
14	Subscription of Hindi Literture	2,00,000	Relief Allowance to Field Staff(Sadaat)	3,00,000
15	On Account of Cassetts, CDs & Veils	50,000	Travelling Expences to Field Staff	3,75,000
16	Sahme Sadaat for Students	2,00,000	Insurance Charges of Field Staff	15,000
17	Sahme Sadaat for Teachers/Staff	10,00,000	Sub Office Maintenance Expences	2,50,000
18	Interest from banks	10,00,000		
19	On Account of Obselete Goods	10,000	(B) Poor Fund & Sadqaat	1,00,000
20	<b>TOTAL</b>	<b>1,67,00,000</b>	<b>TOTAL (A)</b>	<b>99,70,000</b>
			<b>TOTAL (B)</b>	<b>1,00,000</b>

2	(B/F)	1,67,00,000	<b>(C) Khadijatul Kubra</b>	<b>(ج) مدارس خدیجہ الکبریٰ</b>	
			Aid to Madaris Khadijatul Kubra	امداد مدارس خدیجہ الکبریٰ	75,000
				<b>TOTAL (C)</b>	<b>75,000</b>
			<b>(D) Jamea_e_Imamia</b>	<b>(د) جامعہ امامیہ</b>	
			Fooding Expences Students (General)	اخراجات طعام طلاب (جنرل)	7,80,000
			Fooding Expences Students (Sadaat)	اخراجات طعام طلاب (سادات)	1,20,000
			Sports & Games	کھیل کود	15,000
			Staff Salary	تنخواہ اسٹاف	3,50,000
			Staff Relief Allowance	راحت الاؤنس اسٹاف	2,50,000
			Library	لائبریری	10,000
			Computer Training Centre Exp	کمپیوٹر سینٹر	1,75,000
			Relief Allowance S/S	راحت الاؤنس سہم سادات	50,000
			Furnitures Purchase	فرنیچر خریداری	25,000
			Furnitures & Fixture Maintenance	مرمت فرنیچر	50,000
				<b>TOTAL (D)</b>	<b>18,25,000</b>
			<b>(E) Jamiatuzzehra</b>	<b>(ه) جامعۃ الزہراء</b>	
			Fooding Expences of Students	اخراجات طعام طالبات	5,50,000
			Sports & Games	حفظان صحت وامور نظافت	15,000
			Staff Salary	تنخواہ اسٹاف	1,10,000
			Relief Allowance	راحت الاؤنس اسٹاف	55,000
			Electricity & Water	بجلی / پانی	30,000
			Library	لائبریری	15,000
			Educational Training of Women	تربیتی کیمپ برائے خواتین	25,000
				<b>TOTAL (E)</b>	<b>8,00,000</b>
	<b>C/O</b>	<b>1,67,00,000</b>			

3	C/O	1,67,00,000	(F) Publication	(و) نشر و اشاعت	
			Printing and Publication of Books	کتب	16,00,000
			Purchase & Distribution of Urdu Magazine	اشاعت اردو میگزین	3,90,000
			Purchase & Distribution of Hindi Magazine	اشاعت ہندی میگزین	1,25,000
			Printing of Booklets & Leaflets	طباعت بکلیٹ و لیفلٹ	50,000
			Printing of Diaries Urdu	طباعت ڈائری اردو	35,000
			Printing of Diaries Hindi	طباعت ڈائری ہندی	15,000
			Printing of Calenders	طباعت کلنڈر	90,000
			Cassettes	کیسٹس	30,000
			Postage on Urdu & Hindi Magazines	ڈاک ٹکٹ اردو اور ہندی میگزین	2,25,000
				<b>TOTAL (F)</b>	<b>25,60,000</b>
			<b>(G) Maintenance &amp; Running Expences of H.O.</b>	<b>(ز) مرکزی دفتر</b>	
			Office Staff Salary	تنخواہ اسٹاف	4,50,000
			Office Staff Relief Allowance General	راحت الاؤنس (جنرل)	1,30,000
			Office Staff Relief Allowance S/S	راحت الاؤنس (سادات)	2,10,000
			Stationary General & Computer	اسٹیشنری جنرل و کمپیوٹر	60,000
			General Postage	جنرل ڈاک خرچ	30,000
			Phone & Fax Charges	فون و فیکس	60,000
			Website Charges	اخراجات برائے ویب سائٹ	25,000
			Furniture & Fixtures Purchase	خریداری فرنیچر	20,000
			Employees Welfare Fund	کارکنان فلاحی فنڈ	75,000
			Professional Charges	آڈٹ فیس و قانونی اخراجات	1,00,000
			Duties & Taxes (House & water Tax)	ڈیوٹیز اور ٹیکسیز	25,000
			Building Maintenance Expences	مرمت بلڈنگ	50,000
	C/O	1,67,00,000	Conveyance to Staff	کرایہ اسٹاف بکار ادارہ	15,000

4			Maintenance & Running of Vehicle	اخراجات برائے مرمت گاڑی وغیرہ	60,000
			Miscellaneous Expense	متفرق اخراجات	10,000
			Electricity Charges	بجلی خرچ	50,000
				<b>TOTAL (G)</b>	<b>13,70,000</b>
		<b>GRAND TOTAL</b>	<b>1,67,00,000</b>	<b>GRAND TOTAL</b>	<b>1,67,00,000</b>

### Extra Activities

SINo.	PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
1	Maintenance & Acquisition of Lal Kothi Area	1,00,000	Maintenance & Acquisition of Lal Kothi Area	1,00,000
2	Aid for Infrastructures	5,00,000	Aid for Infrastructures	5,00,000
2	Nuzoraat & Kafaraat	50,000	Nuzoraat & Kafaraat	50,000
3	Sahme Sadaat	30,00,000	Sahme Sadaat	30,00,000
4	Ijara	2,50,000	Ijara	2,50,000
5	Zainbaiya Health Centre	4,50,000	Zainbaiya Health Centre	4,50,000
6	Aeinullah Eye Clinic	3,00,000	Aeinullah Eye Clinic	3,00,000
7	Books for Special Courses	8,00,000	Books for Special Courses	8,00,000
8	Employees Welfare Fund	75,000	Employees Welfare Fund	75,000
9	Khateebe Azam Scholarship	6,00,000	Khateebe Azam Scholarship	6,00,000
	<b>TOTAL</b>	<b>61,25,000</b>	<b>TOTAL</b>	<b>61,25,000</b>